

Future plans

Dr John Alexander, Clinical Lead

PiP Business Plan 2020

<p><u>PiP Business improvements:</u></p> <p>Move towards PiP as a CiC, ensuring all legal and financial structures are established</p> <p>Website development - uploading all key documents & developing network forum areas</p> <p>Event management – moving towards a more transparent and efficient system</p> <p>Improved narrative & sharing of PiP’s achievements – series of stories of what has been done and the resulting impact/ feedback</p>	<p><u>Wide paediatric support:</u></p> <p>Establish PiP as a single point of information/ expertise of knowledge/ library of intelligence around paediatric care provision</p> <p>Nurse Leadership – Supporting national event; education and support through PSNF</p> <p>Guidelines that are used across the region – including development of new guidelines as required by its members</p> <p>Development of paediatric commissioner forum</p>
<p><u>Specialist areas/ focus:</u></p> <p>Continue support for existing specialist clinical networks (of various maturity)</p> <p>Inclusion of LTV Network & ?National CDOP</p> <p>Scoping meetings with a range of other existing networks to see what the need would be from them in terms of PiP support; current configuration; simple details on website</p>	<p><u>Outputs:</u></p> <p>Nurse staffing tool – spread to community</p> <p>Guidelines – move towards app; new guidelines; use of guidelines within tertiary centres</p> <p>Network specific outcomes</p>

What does the future look like?

there are known knowns;

there are known unknowns;

unknown unknowns;

And if one looks throughout the history, it is the latter category that tend to be the difficult ones

What does the future look like?

Staff issues

Patient issues

Organisational issues

Regional/National
issues

How can PIP help

- Networks may help in dealing with the difficult situations
 - Share ideas, learn quickly, implement
 - Use organisational memory to help deal with new problems
- Guidelines
 - Uniform, regularly updated
 - Need to be a bit more agile and inclusive

How can PIP help

- Provide the link between
 - Clinicians
 - Trusts
 - Nhse
 - Primary /secondary / tertiary car

PiP Business

Finance

Balance	
Opening balance	£30,000.00
Total cleared balance 20/21	£30,000.00
Total balance (inc uncleared)	£62,238.10
Income	
Total cleared	£0.00
Total uncleared	£38,873.30
Total combined	£38,873.30
Outgoing	
Total cleared	£0.00
Total uncleared	£6,635.20

- Switchover of accounts to BCHC from 1st April 2020
- Small nominal amount of income still to be transferred from UHDB
- Uncleared income relates to membership payments where PO Number received, as follows:
 - George Elliot
 - East Cheshire
 - South Warwickshire
 - Sandwell & West Birmingham
 - Birmingham Women's & Children's
 - Robert Jones Agnes Hunt
 - Dudley CCG
 - Royal Wolverhampton
 - Midlands Partnership
 - Worcester Health & Care
- All other membership payments remain outstanding for PO/payment

The New Normal

Andrew Hughes, Chair

#TheNewNormal

- A different social contract between the public and their services
- Increased expectation on immediacy and personalisation
- Decision-making versus decision-taking
- (At Board level) a greater acceptance of reassurance above assurance
- Serious sustainability concerns for the social sector, just when we need them most
- Investment in 'community'
- Resurgence in the power and value of networks
- System not organisation

Health Footprint of Pandemic

